

# RUSTENBURG LOCAL MUNICIPALITY



## ANNUAL PERFORMANCE REPORT 2016/2017

## **OUR VISION**

A world class city where all communities enjoy a high quality of life and diversity

## **OUR MISSION**

To continuously improve the quality of life, economic growth and eradicate poverty through best practice, sustainability and inclusive governance.

## **DEVELOPMENT PRIORITIES**

1. Develop and sustain a spatial, natural and built environment
2. Drive a vibrant diversified economic growth and job creation;
3. Ensure sustainable municipal financial viability and management;
4. Maintain a safe, healthy and socially cohesive environment for all;
5. Transform and maintain a vibrant and sustainable rural development;
6. Uphold good governance and public participation principles; and
7. Drive optimal municipal institutional development, transformation and capacity building.

## ACRONYMS

Acronym	Detail
CCTV	Closed Circuit Television
COGTA	Department of Co-operative Governance and Traditional Affairs
CPI	Consumer Price Index
DPME	Department: Monitoring and Evaluation
DPLG	Department of Provincial and Local Government
DTI	Department of Trade and Industry
EEP	Employment Equity Plan
EIA	Environmental Impact Assessment
EMT	Executive Management Team
GDP	Gross Domestic Product
GIS	Geographic information system
HH	Households
HIV/AIDS	Human Immunodeficiency Virus Infection/Acquired Immunodeficiency Syndrome
HR	Human Resources
ICT	Information and Communication Technology
IDP	Integrated Development Plan
IRPTN	Integrated Rapid Public Transport Network
IT	Information Technology
KPI	Key performance Indicator
LAN	Local Area Network
LED	Local Economic Development
MFMA	Local Government: Municipal Finance Management Act 56 of 2003
MIG	Municipal Infrastructure Grant
MM	Municipal Manager
MPRA	Local Government: Municipal Property Rates Act 6 of 2004
MSA	Local Government: Municipal Systems Act 32 of 2000
MTEF	Medium- term Expenditure Framework
NDP	National Development Plan
NGO	Non-government Organisation
PIP	Performance Improvement Plan
PMS	Performance Management System
PMU	Project Management Unit
PR	Proportional Representation
RRT	Rustenburg Rapid Transport
SCM	Supply Chain Management
SDBIP	Service Delivery and Budget Implementation Plan
SDF	Spatial Development Framework
SEDA	Small Enterprise Development Agency
SEO	Search Engine Optimization
SETA	Sectoral Education Training Authority
SHI	Social Housing Institutions
SLA	Service Level Agreement
SMMEs:	Small, Micro and Medium Enterprises
WAN	Wireless Area Network
WSP	Workplace Skills Plan

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**KPA** : **BASIC SERVICE DELIVERY**

**Strategic Priority 1** : **Develop and sustain a spatial, natural and built environment.**

**Objective 1.1** : **Accelerated delivery and maintenance of quality basic and essential services to all communities**

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
1	<b>Percentage completion of water reticulation projects</b>	New KPI	-	-	100%	38%	Not Achieved
					R32 387 796.69 R30m +opening balance	32 387 796.69	
2	<b>Number of high mast lights installed</b>	New KPI	-	-	86 high mast lights installed by June 2017	33	Not Achieved
					22,113,099.95	18,128,312.18	
3	<b>Percentage increase in households earning less than R3 500 per month with access to free basic services</b>	100%	100%`	Achieved	20%	7%	Not Achieved

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
4	<b>Development of sports facilities by end September 2016</b>	New KPI	-	-	June 2017	June 2017	Achieved
					R99 541 219	R38 778 162	
5	<b>Percentage reduction of water losses</b>	10%	0	Not Achieved	20%	7%	Not Achieved
6	<b>Kilometers of roads upgraded</b>	New KPI	-	-	15.6km	6.73km	Not Achieved
					R99 541 219	R38 778 162	
7	<b>Number of households provided with weekly solid waste removal</b>	85000	145122	Achieved	90 516	109 550	Achieved

KPA 2 : MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION  
 Strategic Priority 7 : Drive optimal municipal institutional Development, transformation and capability  
 Objective 7.10 : Development of an institutional intergrated human resources capability that enhances institutional competence

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
8	Number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan	50%	31%	Not Achieved	3	2	Not Achieved
9	Percentage of the municipality's budget actually spent on implementing the workplace skills plan	95%	102%	Not Achieved	95%	30.97%	Not Achieved
					R 2,663 432.00	R824 989.96	

**KPA 3** : **LOCAL ECONOMIC DEVELOPMENT**  
 Strategic Priority 2 : Drive a vibrant and diversified economic growth and job creation  
 Objective 2.2 : Build and support broad-based black economic empowerment and sustainable Small, Medium and Micro Enterprises (SMMEs) business development

<b>KPI NO.</b>	<b>Key Performance Indicator</b>	<b>Annual Target (2015/16)</b>	<b>Actual (2015/16)</b>	<b>Achieved/ Not Achieved (2015/16)</b>	<b>Annual Target (2016/17)</b>	<b>Actual (2016/17)</b>	<b>Achieved/ Not Achieved (2016/17)</b>
10	<b>Number of jobs created through local economic development initiatives including capital projects</b>	1000	1004	Achieved	1000	1229	Achieved

**KPA 4 : MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT**

**Priority 3 : Ensure a sustainable municipal financial viability and management**

**Objective 3.3 : Implement sound and sustainable financial management and compliance controls**

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
11	Percentage of the municipality's capital budget spent on capital projects identified for a particular financial year in terms of the municipality' integrated development plan	95%	66.08%	Not Achieved	95%	68%	Not Achieved
12	Percentage expenditure on the approved operational budget not exceeding budget amount	0%	86% (budget not exceeded)	Achieved	0%	76% (budget not exceeded)	Achieved
13	Percentage achievement of positive financial ratios and targets	Current Ratio 1.1	1.64	Achieved	1.1	0.78	No Achieved
		Debt Coverage 45%	38%	Not Achieved	43%	42%	Not Achieved
		Collection Rate R3480b	R883m	Not Achieved	R2 000 000 000	R246 288 000	Achieved

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
		Cost Coverage	1 month	1 month	1 month	0 month	Not Achieved

**KPA 5 : GOOD GOVERNANCE AND PUBLIC PARTICIPATION**

Strategic Priority 6 : Uphold good governance and public participation principles

Objective : Drive good governance and legislative compliance in all municipal processes.

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
14	5-year Integrated Development Plan (IDP) approved by Council by May 2017	100%	100%	Achieved	May 2017	May 2017	Achieved
15	Top Layer Service Delivery and Budget Implementation Plan (SDBIP) 2017/2018 approved by June 2017	100%	100%	Achieved	June 2017	June 2017	Achieved
16	Reviewed Performance Management Systems Framework approved by June 2017	100%	100%	Achieved	June 2017	June 2017	Achieved

KPI NO.	Key Performance Indicator	Annual Target (2015/16)	Actual (2015/16)	Achieved/Not Achieved (2015/16)	Annual Target (2016/17)	Actual (2016/17)	Achieved/Not Achieved (2016/17)
					Budget	Expenditure	
17	Tabling of Budget Adjustment 2016/2017 to Council by February 2017	New KPI	-	-	February 2017	February 2017	Achieved
18	Signing of Senior Manager's draft performance agreements 2017/2018 by June 2017	New KPI	-	-	June 2017	June 2017	Achieved
19	Community Satisfaction Survey Report tabled to Council by June 2017	New KPI	-	-	June 2017	-	Not Achieved
20	Tabling of the approved budget 2017/2018 to Council by May 2017	New KPI	-	-	May 2017	May 2017	Achieved
21	Number of Individual performance assessments for Senior Managers conducted	4	4	Achieved	4	4	Achieved
22	Improved overall organizational risk rating from level 5 to 3	25%	0	Not Achieved	Level 3	-	Not Achieved
23	Percentage implementation of the audit action plan	100%	100%	Achieved	100%	82%	Not Achieved

## PERFORMANCE IMPROVEMENT PLAN FOR NON-ACHIEVED KEY PERFORMANCE INDICATORS 2016-2017

No.	Key Performance Indicator	Reason for Non- Achievement	Remedial Measures	Responsible Directorate	Timeline
1.	<b>Percentage completion of water reticulation projects</b>	The delayed appointment of service providers has caused delays in achievement of the target and contributed to low spending levels on the projects.	<ul style="list-style-type: none"> <li>- A revised project schedule has been developed and the projects were anticipated to be completed during the 2<sup>nd</sup> quarter.</li> <li>- An extension of time was considered since the project overlaped to the following financial year 2017/2018.</li> </ul>	Technical and Infrastructure Services (DTIS)	<b>December 2017</b>
2.	<b>Number of high mast lights installed</b>	Due to non-performance of the contractor for Kanana and Robega high mast, a recommendation was made that the contract be terminated. Foundations were completed for Robega d and the mast we not erected. A general challenge experienced with ESKOM was energizing the lights due to insufficient capacity and transformers. Completion certificate not yet been issued due to mast lights not being energized.	The Municipal Manager to resolve the reporting lines, roles and responsibilities of the Project Management Unit (PMU).	Office of the Municipal Manager	<b>September 2017</b>
3	<b>Percentage increase in households earning less than R3 500 per month with access to free basic services</b>	Inadequate indigent registration initiatives.	<ul style="list-style-type: none"> <li>• Development of indigent registration schedules.</li> <li>• Indigent registration advertisement campaigns.</li> </ul>	Budget and Treasury Office (BTO)	31 December 2017

No.	Key Performance Indicator	Reason for Non- Achievement	Remedial Measures	Responsible Directorate	Timeline
5	<b>Percentage reduction of water losses</b>	<ul style="list-style-type: none"> <li>Insufficient number of isolating valves on the network</li> <li>Dysfunctional level control values due to no maintenance</li> <li>High pressure on the system contributed by pressure regulating valves</li> <li>Inaccuracy, data handling errors and illegal connections</li> <li>Unbilled unmetered consumption</li> </ul>	<ul style="list-style-type: none"> <li>Implement Water Conservation and Demand Management strategy</li> <li>Introduce pressure management</li> <li>Conduct meter audit (operation/allocation)</li> <li>AC pipe replacement - aged infrastructure</li> <li>Community education and awareness</li> <li>Data cleansing</li> <li>Zoning of stands</li> </ul>	Technical and Infrastructure Services (DTIS)	
6.	<b>Kilometers of roads upgraded</b>	Projects for Meriting, Robega, Chaneng, Rasimone, Tlaseng and Kanana were not running.	<b>All except Meriting were advertised and appointment of contractors made for completion in 2017-2018</b>	Project Management Unit	<b>September 2017</b>
8.	<b>Number of people from employment equity target groups employed in the three highest level of management in compliance with a</b>	The final decision of appointment is based on results of competency assessment and decision of council based on the performance of candidates.	<b>The directorate to be measured on processes up to interview of incumbents</b>	Corporate Support Services	<b>September 2017</b>

No.	Key Performance Indicator	Reason for Non- Achievement	Remedial Measures	Responsible Directorate	Timeline
	<b>municipality's approved employment equity plan</b>				
9.	<b>Percentage of the municipality's budget actually spent on implementing the workplace skills plan.</b>	<p>The advert was placed as bid RLM/DCS/0101/2015/16 on the 22 April 2016 and closed on the 16 May 2016. The item served before the bid adjudication committee on the 08 July 2016. The bid adjudication committee recommended the following:</p> <ul style="list-style-type: none"> <li>• It be noted that for the past three years there has not been a training programme for RLM employees due to re-advertisement</li> <li>• That based on the abovementioned reason an investigation be undertaken to seek alternative training avenues and methods to procure training programmes</li> <li>• That the bid only be re-advertised if other avenues are not found and a report to that effect be submitted.</li> </ul>	<p>The directorate Corporate support services, had a meeting with Orbit TVET college and Tshwane Leadership and then submitted a motivation to the Municipal Manager on 20 April 2017 for the signing of the MOU with Orbit TVET College. The Memorandum of understanding was signed.</p>	Corporate Support Services	<b>September 2017</b>
11	Percentage of the municipality's capital budget spent on capital projects identified for a particular financial year in terms of the municipality's integrated development plan.	<p>The following projects were not running:</p> <p>Meriting Robega Chaneng Rasimone Tlaseng and Kanana.</p>	<ul style="list-style-type: none"> <li>• Development of Procurement plan</li> <li>• Closer monitoring implementation of projects performance.</li> </ul>	BTO and DTIS	30 June 2018

No.	Key Performance Indicator	Reason for Non- Achievement	Remedial Measures	Responsible Directorate	Timeline
13	Achievement of key financial ratios	Liquidity challenges	Appointment of debt collectors to improve collection on old debt (Reduction of irrecoverable debt)	BTO	30 December 2017
19	Community Satisfaction Survey Report tabled to Council by June 2017	It was resolved that the survey be outsourced.	Allocation of funds in the adjustment budget for community satisfaction survey.	Office of the Municipal Manager	September 2017
22.	Improved overall organizational risk rating from level 5 to 3.	<ul style="list-style-type: none"> <li>- Non-commitment of senior managers in implementation of mitigation plans.</li> <li>- Non-response to requests for progress made on mitigations and keeping to timelines.</li> <li>- Non- attendance of risk assessments meetings.</li> </ul>	<ul style="list-style-type: none"> <li>- One-on-one sessions were held with directorates in order to register progress on implementation of mitigation plans</li> <li>- A two-day session was arranged with all directorates to update the risk register.</li> </ul>	All Directorates	September 2017

## PERFORMANCE OF SERVICE PROVIDERS

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	no			yes	no	
1	Actom Electrical Products (Pty) Ltd	Substation tripping units batteries	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
2	Actom Electrical Products (Pty) Ltd / Norton & Scallan Mining Supplies	LV Circuit breakers (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
3	ADC Energy cc / Jocastro (Pty) Ltd	11 KV Pole breakers, auto reclosers and sectionalizers (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
4	Amawakawaka Habufa JV	Lekgalong Water Supply Phase 3		No	27/03/2017	24/12/2017	Yes		10% complete
5	Ampcon Electrical Consulting Engineers	Implementation of DONKERHOEK SUB NOORD SUB BOSCHDAL SUB	Yes		2015	30 June 2017	Yes		Have implemented 3 of the 4 advertised substations that was designed by Ampcon. <b>Await funds to implement the Upgrade of Industries 33/11kV substation</b> which could not be adjudicated due to financial constraints.
6	Aptovox	Supply and Delivery of various water and sewage materials	Yes		2014	31 May 2017	Yes		Contract at tender stage, bid closing on the 29 August 2017.
7	ARG Design	Station Superstructure	Yes		15 July 2015	31 December 2016	Yes		Consultants waiting for way forward after termination,

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	no			yes	no	
									also doing the close-out account
8	Ategang Waterproofing and Building	Waterproofing building to prevent damage of buildings and equipment	Yes		1 April 2016	31 May 2019	yes		It is an as and when contract-only when there is a need
9	Bigen Africa	NMT Feeder Routes	Yes		11 Oct 2016	22 March 2018	Yes		30% of designs done, waiting for contractor to appoint SMME's
10	BLG	Branding Agency	Yes		29 May 2013	30 June 2017	Yes		Contract was Extended from 2013 -2016 contractual years, due to certain deliverables not being realized. This was also because the Go live has been pushed back on numerous occasions
11	Brand Leadership Group	City Branding	Yes		1 Sept 2013	1 Sept 2016	Yes		Contract has not been extended.  We have a Legal obligation to deliver on the contract to prevent possible adverse impacts on the RLM due to Breach of contract/ Failure to deliver on the contract by the client clause., which can be negotiated for reduction of scope.  Reduction of the scope is not recommended as the entire contract delivers an intangible asset for the municipality that will enhance a vision of a

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
									'resilient and diverse local economy'
12	C & M Consulting Engineers	Management of Air Quality data	yes		1 November 2016	31 October 2017	Yes		Data is still verified proficiently; monthly data reports are received.
13	Demacon	Feasibility Studies for Trade & Investment Development Center (TIDC)	Yes		01 October 2013 –	01 October 2014	Yes		Project has been completed
14	Dikgele Distributors	Supply and Delivery of water at various areas.	Yes		2010/11 FY	Contract extended 4 January 2016 until new service providers are appointed.	Yes		Contract extended and ongoing until appointment of new service providers.
15	Dilos Trading	Supply and delivery of pump spares	Yes		03 August 2015	07 August 2017	Yes		Completed
16	Ditshimega Projects Consultants	Lekgalong Water Supply Phase 3		No	04/12/2015	04/12/2018	Yes		10% complete
17	FDT Electrical Contractors	Supply and delivery of distribution and streetlight poles	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Supplier liquidated Specifications updated. New tender to be advertised from August 2017

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
18	Fleet Data Technologies and Transit Solutions (AFS Group)	Supply of fuel services and vehicle monitoring and tracking	Yes		01 March 2012	28 February 2015	Yes		Month to month until account is paid up to allow transition to Transversal Contract
19	Future of Transport	Technical advisors for the Affected Operators	Yes		18 August 2015	18 July 2018	Yes		Contract is for technical advisors for negotiating operators. Contract on target.
20	Genlux (Pty) Ltd / FDT Electrical Contractors / Beka (Pty) Ltd /Actom Electrical Products (Pty) Ltd	Streetlight Luminaires	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
21	Gibb (PTY) LTD	Development of the integrated transport plan as sector plan in the IDP	Yes		01 May 2014	28 April 2017	Yes		Contract for the development of the Integrated Transport Plan. Contract expired and completed
22	Glad Africa Consulting (PTY) LTD	Project Management team for the RRT including and Intelligent transport system design and implementation.	Yes		12 May 2016	12 April 2019	Yes		Contract is on target however needs variation to cover additional scope for Universal Access consultant
23	Grant Thornton	Feasibility Studies for ICC and Market Testing for International Convention Center	Yes		03 July 2012 -	03 December 2012	Yes		Extension ratified by Municipal Manager. Project has been completed.
24	Greater Rustenburg Transport Corporative (PTY)LTD	Nominated company for the payment of meeting allowance for affected operators	Yes		01 July 2015	30 June 2016	Yes		Nominated company for allowance of negotiating taxi operators. Council approved rates and item
25	Industrial Cables Makona Hardware & Industrial Cable	Insulators: 11/33 KV Lines (3 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
	Supplies (Pty) Ltd (ARB)/ Actom Electrical Products (Pty) Ltd								
26	Infra Struct Design cc	Supply and Deliver maintenance & construction material	Yes		2015/02/01	2018/02/01	Yes		The tender is still on going
27	Inkokheli Business Enterprise	Hiring construction Machinery	Yes		2015/07/01	2018/07/01	Yes		The tender is still on going
28	Interwaste	Temporary Management of Waterval landfill site	yes		01 December 2016	28 February 2017	yes		Contract expired
29	ITS Engineers	Universal Access consultants for the RRT	Yes		12 May 2016	12 April 2019	Yes		SLA not signed. No expenditure incurred.
30	Jocastro (Pty) Ltd / CBI Limited t/a CBI Electrical	Replacement of 33 kv substations (20 MVA Transformers) (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised when Capex budget becomes available
31	Katlego Baphiring	Refuse Removal	yes		1 April 2016	31 March 2019	yes		Satisfactory performance, assisting the Municipality with the internal services due to unavailability of trucks
32	Katlego Baphiring	Supply and Delivery of various water and sewage materials	Yes		2014	31 May 2017	Yes		Contract at tender stage, bid closing on the 29 August 2017.
33	Keens Electric / Powertech intergrated Pty Ltd / (Norton & Scallan Mining Supplies / Voltex) / Industrial Cable Supplies (Pty) Ltd (ARB)	MV & LV Cable joints and terminations (5 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
34	Keens Electrical (Voltex) / CBI Limited t/a CBI Electrical	Ready boards (2 suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	no	
35	Kempe Trading	Supply and Delivery of various water and sewage materials	Yes		2014	31 May 2017	Yes		Contract at tender stage, bid closing on the 29 August 2017.
36	Khum MK JV Elev8	Upgrading & Refurbishment of Mathopestad Rural Water Supply Scheme		No	24/03/2017	27/12/2017	Yes		21.3% complete
37	Landis + Gyr (Pty) Ltd / Itron metering	Electricity Distributon units	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		<b>Ittron withdrawn the product offered</b> Specifications updated. New tender to be advertised from August 2017
38	Lekgatlhiso Construction & Projects	DWA National Transfer Programme (WSOS) refurbishment of Tlhabane water bulk lines phase 2	Yes		23/02/2016	23/06/2016	Yes		100% complete
38	Lines on White paper, T/A Le Blaq	Stakeholder & Media Agency	Yes		23 March 2015	23 February 2018	Yes		The Go Live date will delay certain line items. A VO was done after the panel of service providers tender expired. The VO covers most of the services that were offered by SMME's on our database. Local SMME's were engaged for the procurement of goods and paid by Le Blaq
39	Itron Metering Solutions South Africa Pty Ltd	Energy Meters (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
40	Makgotamishe	Stations Superstructure Construction	Yes		15 August 2015	31 December 2016		No	Contractor Contract Terminated

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
41	Makona Hardware & Industrial (Pty) Ltd	Padlocks (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
42	Mampepu Building Construction	Supply and Delivery of water at various areas.	Yes		2010/11 FY	Contract extended 4 January 2016 until new service providers are appointed.	Yes		Contract extended and ongoing until appointment of new service providers.
43	Mamphele Development Planners Consultants	Maumong Water Supply Phase 3		No	04/12/2015	04/12/2018	Yes		40% complete
44	Marata go Bonwa Trading cc	Hiring construction Machinery	Yes		2015/07/01	2018/07/01	Yes		The tender is still on going
45	Marata Go Bonwa	Supply and Delivery of various water and sewage materials	Yes		2014	31 May 2017	Yes		Contract at tender stage, bid closing on the 29 August 2017.
46	Maverick Trading 59cc	Supply and delivery of Polymer Concrete amanhole covers and frames	Yes		26/02/2016	26/02/2019	Yes		
47	Mcndisi-Ndlovu & Sedumedi Attorneys	RLM's negotiation process support. The contract is on target	Yes		12 May 2016	12 April 2019	Yes		Contract on target.
48	MCivils	NMT Feeder Routes Contractor	Yes		11 Oct 2016	22 March 2018	Yes		At appointment stage, Contractor phasing SMME's challenges and community
49	MCivils	CBD Turnkey project	Yes		8 July 2016	B- 28 Aug 2018 C- 22 Jun 2018	Yes		Section B – on 32% construction progress.  Section C – on 35% Construction progress
50	Mmege Construction	Maumong Water Supply Phase 3		No	17/02/2017	17/11/2017	Yes		40% complete

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	no			yes	no	
51	Moabelo Agri-Group.	Establishment and Management of a Livestock Pound/Feedlot in Mamerotse (Bafokeng).	Yes		2 June 2015 –	2 May 2017.	Yes		Initially the Project was suspended by Acting Municipal Manager; Funds were withheld, then allocated to other Votes; then the Project was said to be referred for Audit Review-but not really; Funds were never re-allocated.
52	Mohakato Civil Contractors cc	Hiring construction Machinery	Yes		2015/07/01	2018/07/01	Yes		The tender is still on going
53	Njini Enterprises and Projects Pty Ltd	Supply and delivery of pump spares	Yes		03 August 2015	07 August 2017	Yes		Completed
54	NKP Construction & Projects	Supply and Deliver maintenance & construction material	Yes		2015/02/01	2018/02/01	Yes		The tender is still on going
55	Ntshegisang Trading	Supply and Delivery of various water and sewage materials	Yes		2014	Contract terminated due to non-performance in 2016.	Yes		Contract at tender stage, bid closing on the 29 August 2017.
56	Oatlegile Consulting	Supply and Delivery of water at various areas.	Yes		2010/11 FY	Contract extended 4 January 2016 until new service providers are appointed.	Yes		Contract extended and on-going until appointment of new service providers
57	Opex Digital Solutions	Digital Media Agency	Yes		29 June 2015	29 May 2018	Yes		A VO was done as an addition to their spec. this VO is based on a revenue enhancement proposal which is being built for our Yarona™ mobile and web platforms
58	Peu ya Africa/ Morobane	Supply and Delivery of various water and sewage materials	Yes		2014	Contractor withdrew from the project.	Yes		Contract at tender stage, bid closing on the 29 August 2017.

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	no			yes	no	
59	P H Marketing Pty Ltd	Replacement of 11 kv switchgear & equipment	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised when Capex budget becomes available
60	Powertech Integrated Systems	BOSCHDAL SUB -	Yes		2015	30 June 2017	Yes		Substation Energized and handed over – Punch list finalization
61	Powertech Integrated Systems	Motor City Substation-Phase2	Yes / Expired		2014	Expired	Yes		The Consultant - Aurecon and the Contractor - Powertech went of site on Both Substations due to unpaid invoices. On halt
62	Powertech Integrated Systems	Waterkloof Substation Phase 4	Yes / Expired		2014	Expired	Yes		The Consultant - Aurecon and the Contractor - Powertech went of site on Both Substations due to unpaid invoices.  Samancor has committed to finance the finalization of the Substation by means of the approved 88kV MOU with RLM – (Waterkloof Substation-Inter Connection To New Eskom Switching Station)
63	Powertech intergrated Pty Ltd / Norton & Scallan Mining Supplies / Industrial Cable	CU/AL lugs ferrules (5 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
	Supplies (Pty) Ltd / Cullin Africa cc / Actom Electrical Products (Pty) Ltd								
64	Prime safety solutions	Maintenance of fire equipments	yes		1 April 2016	31 May 2019	yes		An as and when contract: Monitoring done by Unit: Fire & Disaster Management
65	Prism	Depot Consultants	Yes		23 Oct 2014	Sept 2017		No	On Stage 3 of the design stages, UA Consultant to be appointed
66	Reyalema Agricultural Consultancy	Formulation of the Rural Development Strategy.	Yes		30 September 2015	– 30 June 2016 Project compliantly completed.	Yes		Funds were withdrawn and distributed to other votes by BTO in spite of LED's submission.
67	Reyalema Agricultural Consultancy.	Project Management for the Agri-Business Development and Production in Molote City.	Yes		08 December 2014 –	10 November 2017.	Yes		Initially the Project was suspended by Acting Municipal Manager; Funds were withheld, then allocated to other Votes; then the Project was referred for Audit Review; Funds were never re-allocated.
68	Roschqott	NOORD SUB -Amount spent to date	Yes		2015	30 June 2017	Yes		Substation Energized and handed over – Punch list finalization
69	Rustenburg Transit (RF) (PTY) LTD	Interim Company for the RRT	Yes		01 June 2013	30 June 2017	Yes		Interim Bus Operating Company for the RRT.
70	Scallans Trading Company (Pty) Ltd / Actom Electrical Products (Pty) Ltd	Lamps (2 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	No	
71	Schindler Lifts	Maintenance of municipal lifts	yes		1 July 2016	31 May 2019	yes		Monthly maintenance and job card submitted as proof of maintenance
72	Solvem (PTY) LTD	Financial and Business planning for the long terms sustainability of the RRT system.	Yes		12 May 2016	12 April 2019	Yes		Contract is on target.
73	StratAlignn (PTY) LTD	Facilitator for the negotiations processes with affected operators	Yes		11 February 2016	10 February 2019	Yes		Contract is on target
74	Syntell (Pty) Ltd / KT Industrial / Automotor Traffic Signal Co (Pty) Ltd	Traffic Signal Equipment	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
75	Toro ya Bakwena	Supply and Delivery of water at various areas.	Yes		2010/11 FY	Contract extended 4 January 2016 until new service providers are appointed.	Yes		Contract extended and ongoing until appointment of new service providers
76	Trems Masilo Construction	Supply and Delivery of various water and sewage materials	Yes		2014	31 May 2017	Yes		Contract at tender stage, bid closing on the 29 August 2017.
77	TSS Transformers / Megatron Federal Division of Ellias Pty Ltd / Jocastro (Pty) Ltd / Actom Electrical Products (Pty) Ltd	Minisubs, transformers and ring main units (4 suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
78	Tzoneva Asphalt	Rehabilitated Roads Surfaces	Yes		2015/02/01	2018/02/01	Yes		The tender is still on going
79	Ultimate Dynamics	DONKERHOEK SUB -	Yes		2015	30 June 2017	Yes		Substation Energized and handed over – Punch list finalization
80	UMSO	CBD Turnkey project	Yes		8 July 2016	10 March 2018	Yes		

No.	Service Provider	Name of project	SLA signed		Start Date	Completion Date	Specs met		Status
			Yes	No			yes	no	
									Section A – on 46% construction progress
81	Vega Turnkey Projects Consultants	Upgrading & Refurbishment of Mathoppestad Rural Water Supply Scheme		No	04/12/2015	04/12/2018	Yes		21.3% complete
82	Voltsing Electrical (Pty) Ltd / Universal Cables (Pty) Ltd / Scallans Trading Company (Pty) Ltd / Prelec Supplies Mining (Pty) Ltd / Actom Electrical Products (Pty) Ltd	Supply and delivery of MV and LV cables and conductors (4 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017
83	Zotswaya Traders cc / Lynray Engineering (Pty) Ltd / Jocastro (Pty) Ltd	Metering kiosk, pillar boxes and pole boxes (4 Suppliers)	Yes		1 June 2014	Extended for delivery of material until 31 August 2017	Yes		Specifications updated. New tender to be advertised from August 2017